

DEMONSTRATIVO GASTO COM PESSOAL

2022	Contrato de Gestão		Despesas Pessoal (CLT)	
Jan	R\$	1.228.439,10	R\$	1.001.318,02
Fev	R\$	1.228.439,10	R\$	965.683,22
Mar	R\$	1.228.439,10	R\$	1.034.408,25
Abr	R\$	1.228.439,10	R\$	1.009.090,30
Mai	R\$	1.228.439,10	R\$	1.017.832,19
Jun	R\$	1.228.439,10	R\$	1.093.308,98
Jul	R\$	1.228.439,10	R\$	1.071.832,10
Ago	R\$	1.228.439,10	R\$	1.038.585,14
Set	R\$	1.228.439,10	R\$	1.013.578,45
Out	R\$	1.228.439,10	R\$	961.101,74
Nov	R\$	1.228.439,10	R\$	988.320,74
Dez	R\$	1.228.439,10	R\$	1.061.133,28

Fonte: <http://www.gestao.saude.sp.gov.br/>